

Realisasi Belanja Satker Per Jenis Belanja



19-03-2021 10:40:00 WIB FILTER: PERIODE | JANUARI S.D. JANUARI

CARI DI HALAMAN... 🔍

NO	KODE NAMA SATKER	KETERANGAN	JENIS BELANJA										TOTAL
			PEGAWAI	BARANG	MODAL	BEBAN BUNGA	SUBSIDI	HIBAH	BANSOS	LAINLAIN	TRANSFER		
1	416233 BALAI BESAR PELATIHAN KESEHATAN (BPPK) JAKARTA	PAGU	17,048,510,000	51,756,867,000	713,345,000	0	0	0	0	0	0	0	69,518,722,000
		REALISASI	501,763,864 (2.94%)	95,987,569 (0.19%)	0 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	597,751,433 (0.86%)
		SISA	16,546,746,136	51,660,879,431	713,345,000	0	0	0	0	0	0	0	68,920,970,567
GRAND TOTAL		PAGU	17,048,510,000	51,756,867,000	713,345,000	0	0	0	0	0	0	0	69,518,722,000
		REALISASI	501,763,864 (2.94%)	95,987,569 (0.19%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	597,751,433 (0.86%)
		SISA	16,546,746,136	51,660,879,431	713,345,000	0	0	0	0	0	0	0	68,920,970,567

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CARI DI HALAMAN... 🔍

NO	KODE NAMA SATKER	KETERANGAN	JENIS BELANJA										TOTAL
			PEGAWAI	BARANG	MODAL	BEBAN BUNGA	SUBSIDI	HIBAH	BANSOS	LAINLAIN	TRANSFER		
1	416233 BALAI BESAR PELATIHAN KESEHATAN (BPPK) JAKARTA	PAGU	17,048,510,000	51,756,867,000	713,345,000	0	0	0	0	0	0	0	69,518,722,000
		REALISASI	1,144,430,818 (6.71%)	1,033,737,822 (2.00%)	0 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	2,178,168,640 (3.13%)
		SISA	15,904,079,182	50,723,129,178	713,345,000	0	0	0	0	0	0	0	67,340,553,360
GRAND TOTAL		PAGU	17,048,510,000	51,756,867,000	713,345,000	0	0	0	0	0	0	0	69,518,722,000
		REALISASI	1,144,430,818 (6.71%)	1,033,737,822 (2.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	2,178,168,640 (3.13%)
		SISA	15,904,079,182	50,723,129,178	713,345,000	0	0	0	0	0	0	0	67,340,553,360